



## Combined Delivery Report

Project: **00123429 - Accès à la justice à Médenine**

Country: **Tunisia - Tunis**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118647 - Accès à la Justice Médenine</b>		<b>0.00</b>	<b>29,585.19</b>	<b>0.00</b>	<b>29,585.19</b>
Fund: 30000 - Programme Cost Sharing		0.00	29,585.19	0.00	29,585.19
71405	Service Contracts-Individuals	0.00	19,113.62	0.00	19,113.62
71410	MAIP Premium SC	0.00	8.45	0.00	8.45
71415	Contribution to Security SC	0.00	676.53	0.00	676.53
71505	UN Volunteers-Stipend & Allow	0.00	1,454.12	0.00	1,454.12
71520	UNV_Volunteer_Learning	0.00	111.77	0.00	111.77
71535	UNV-Medical Insurance	0.00	611.49	0.00	611.49
71540	UNV-Global Charges	0.00	106.12	0.00	106.12
71541	UNVs-Contribution to security	0.00	58.16	0.00	58.16
71550	UNV RSA / Exit Allowance	0.00	98.66	0.00	98.66
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	359.11	0.00	359.11
71592	UNV_COST_RECOVERY_RECURRING	0.00	355.07	0.00	355.07
71610	Travel Tickets-Local	0.00	671.99	0.00	671.99
71620	Daily Subsistence Allow-Local	0.00	409.58	0.00	409.58
71635	Travel - Other	0.00	845.44	0.00	845.44
72215	Transporation Equipment	0.00	78.23	0.00	78.23
72311	Fuel, petroleum and other oils	0.00	9.07	0.00	9.07
72405	Acquisition of Communic Equip	0.00	821.91	0.00	821.91
72815	Inform Technology Supplies	0.00	328.09	0.00	328.09
74210	Printing and Publications	0.00	11.40	0.00	11.40
75105	Facilities & Admin - Implement	0.00	2,191.51	0.00	2,191.51
75705	Learning costs	0.00	1,265.07	0.00	1,265.07
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.20	0.00	-0.20
<b>Output: 00118648 - Accès Justice Médenine ODD16</b>		<b>5,639.67</b>	<b>1,912.94</b>	<b>0.00</b>	<b>7,552.61</b>
Fund: 30000 - Programme Cost Sharing		5,639.67	1,912.94	0.00	7,552.61
71310	Local Consult.-Short Term-Supp	148.59	0.00	0.00	148.59
71620	Daily Subsistence Allow-Local	0.00	137.96	0.00	137.96
71635	Travel - Other	1,411.59	94.00	0.00	1,505.59
72220	Furniture	78.01	0.00	0.00	78.01
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	74.29	146.79	0.00	221.08
73105	Rent	557.21	0.00	0.00	557.21
73120	Utilities	0.00	15.88	0.00	15.88
73125	Common Services-Premises	0.00	103.52	0.00	103.52
74205	Audio Visual Productions	482.91	0.00	0.00	482.91
74210	Printing and Publications	111.44	0.00	0.00	111.44
75105	Facilities & Admin - Implement	0.00	553.92	0.00	553.92
75712	TrnWrkshp&Conf - Honorariums	2,775.63	0.00	0.00	2,775.63
76120	Unrealized Loss	0.00	101.42	0.00	101.42
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-26.50	0.00	-26.50
77660	Dep Exp Owned -Vehicle	0.00	772.32	0.00	772.32
<b>Project Total:</b>		<b>5,639.67</b>	<b>31,498.13</b>	<b>0.00</b>	<b>37,137.80</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118647 - Accès à la Justice Médenine</b>		<b>0.00</b>	<b>29,585.19</b>	<b>0.00</b>	<b>29,585.19</b>
Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS		0.00	1,242.00	0.00	1,242.00
Fund: 30000 - Programme Cost Sharing		0.00	1,242.00	0.00	1,242.00
72405	Acquisition of Communic Equip	0.00	821.91	0.00	821.91
72815	Inform Technology Supplies	0.00	328.09	0.00	328.09
75105	Facilities & Admin - Implement	0.00	92.00	0.00	92.00
Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE		0.00	2,590.71	0.00	2,590.71
Fund: 30000 - Programme Cost Sharing		0.00	2,590.71	0.00	2,590.71
71610	Travel Tickets-Local	0.00	446.41	0.00	446.41
71620	Daily Subsistence Allow-Local	0.00	139.84	0.00	139.84
71635	Travel - Other	0.00	469.44	0.00	469.44
72215	Transporation Equipment	0.00	78.23	0.00	78.23
75105	Facilities & Admin - Implement	0.00	191.92	0.00	191.92
75705	Learning costs	0.00	1,265.07	0.00	1,265.07
76135	Realized Gain	0.00	-0.20	0.00	-0.20
Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION		0.00	941.03	0.00	941.03
Fund: 30000 - Programme Cost Sharing		0.00	941.03	0.00	941.03
71610	Travel Tickets-Local	0.00	225.58	0.00	225.58
71620	Daily Subsistence Allow-Local	0.00	269.74	0.00	269.74
71635	Travel - Other	0.00	376.00	0.00	376.00
75105	Facilities & Admin - Implement	0.00	69.71	0.00	69.71
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	24,811.45	0.00	24,811.45
Fund: 30000 - Programme Cost Sharing		0.00	24,811.45	0.00	24,811.45
71405	Service Contracts-Individuals	0.00	19,113.62	0.00	19,113.62
71410	MAIP Premium SC	0.00	8.45	0.00	8.45
71415	Contribution to Security SC	0.00	676.53	0.00	676.53
71505	UN Volunteers-Stipend & Allow	0.00	1,454.12	0.00	1,454.12
71520	UNV_Volunteer_Learning	0.00	111.77	0.00	111.77
71535	UNV-Medical Insurance	0.00	611.49	0.00	611.49
71540	UNV-Global Charges	0.00	106.12	0.00	106.12
71541	UNVs-Contribution to security	0.00	58.16	0.00	58.16
71550	UNV RSA / Exit Allowance	0.00	98.66	0.00	98.66
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	359.11	0.00	359.11
71592	UNV_COST_RECOVERY_RECURRING	0.00	355.07	0.00	355.07
72311	Fuel, petroleum and other oils	0.00	9.07	0.00	9.07
74210	Printing and Publications	0.00	11.40	0.00	11.40
75105	Facilities & Admin - Implement	0.00	1,837.88	0.00	1,837.88
76125	Realized Loss	0.00	0.00	0.00	0.00
<b>Output: 00118648 - Accès Justice Médenine ODD16</b>		<b>5,639.67</b>	<b>1,912.94</b>	<b>0.00</b>	<b>7,552.61</b>
Activity: -		0.00	935.54	0.00	935.54
Fund: 30000 - Programme Cost Sharing		0.00	935.54	0.00	935.54
75105	Facilities & Admin - Implement	0.00	61.80	0.00	61.80
76120	Unrealized Loss	0.00	101.42	0.00	101.42
77660	Dep Exp Owned -Vehicle	0.00	772.32	0.00	772.32
Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE		0.00	250.52	0.00	250.52
Fund: 30000 - Programme Cost Sharing		0.00	250.52	0.00	250.52
71620	Daily Subsistence Allow-Local	0.00	137.96	0.00	137.96
71635	Travel - Other	0.00	94.00	0.00	94.00
75105	Facilities & Admin - Implement	0.00	18.56	0.00	18.56
Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION		5,639.67	424.75	0.00	6,064.42
Fund: 30000 - Programme Cost Sharing		5,639.67	424.75	0.00	6,064.42
71310	Local Consult.-Short Term-Supp	148.59	0.00	0.00	148.59
71635	Travel - Other	1,411.59	0.00	0.00	1,411.59
72220	Furniture	78.01	0.00	0.00	78.01
72425	Mobile Telephone Charges	74.29	0.00	0.00	74.29
73105	Rent	557.21	0.00	0.00	557.21

74205	Audio Visual Productions	482.91	0.00	0.00	482.91
74210	Printing and Publications	111.44	0.00	0.00	111.44
75105	Facilities & Admin - Implement	0.00	451.17	0.00	451.17
75712	TrnWrkshp&Conf - Honorariums	2,775.63	0.00	0.00	2,775.63
76135	Realized Gain	0.00	-26.42	0.00	-26.42
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	302.13	0.00	302.13
Fund: 30000 - Programme Cost Sharing		0.00	302.13	0.00	302.13
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	0.00	146.79	0.00	146.79
73120	Utilities	0.00	15.88	0.00	15.88
73125	Common Services-Premises	0.00	103.52	0.00	103.52
75105	Facilities & Admin - Implement	0.00	22.39	0.00	22.39
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.08	0.00	-0.08
<b>Project Total:</b>		<b>5,639.67</b>	<b>31,498.13</b>	<b>0.00</b>	<b>37,137.80</b>

### Funds Utilization

Output: 00118647 - Accès à la Justice Médenine		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		13,788.04
Output: 00118648 - Accès Justice Médenine ODD16		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		18,319.28
Undepreciated Fixed Assets:		9,782.73
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		0.00

Signed on behalf of Implementing Partner:

**Alissar Chaker**  
alissar.chaker@undp.org  
UNDP

Date: May 14, 2021